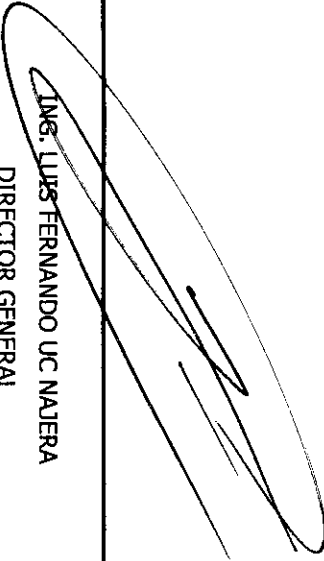




Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Administración	113,326,865.90	32,330,085.00	145,656,950.90	122,573,603.54	121,153,188.48	23,083,347.36
Técnico	316,921,125.81	-32,330,085.00	284,591,040.81	321,977,449.56	250,407,885.81	-37,386,408.75
Total del Egreso	430,247,991.71	0.00	430,247,991.71	444,551,053.10	371,561,074.29	-14,303,061.39


ING. LUIS FERNANDO UC NAJERA
DIRECTOR GENERAL


C.P. MARCO ANTONIO OLIVA ORTIZ
SUB DIRECTOR ADMINISTRATIVO


C.P. RAFAEL AMADOR MEDINA VERDEJA
CONTADOR GENERAL